



UN Development Programme

BPPS Development Impact

Project: 00050716
Project Title: Capacity Development for Aid Effectiveness
Start Year: 2009
End Year: 2018
Implementing Partner: UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 05-Jan-2018		
Donor	Fund	Amount
AUS	30000 Programme Cost Sharing	1,684.32
CAN	30000 Programme Cost Sharing	423,208.45
FIN	30000 Programme Cost Sharing	1,969.08
IRE	30000 Programme Cost Sharing	557.38
MEX	30000 Programme Cost Sharing	26,631.12
NET	30000 Programme Cost Sharing	569,000.00
NOR	30000 Programme Cost Sharing	476.64
SWI	30000 Programme Cost Sharing	4,621.81
CIDA	30000 Programme Cost Sharing	4,666.47
DFID	30000 Programme Cost Sharing	2,314.01
C/S-ROK	30000 Programme Cost Sharing	2,258.75
SDC	30000 Programme Cost Sharing	225,225.23
USAID	30000 Programme Cost Sharing	14,872.08
AusAID	30000 Programme Cost Sharing	1,488.65
ADA	30000 Programme Cost Sharing	1,866.68
GIZ	30000 Programme Cost Sharing	484,927.44
EUCOMM	30079 EUROPEAN COMMISSION	157,946.75
AECI	44902 UNDP TF INNOV PARTNERSHIP	3,927.74
Total Budget (2018 and Beyond)		1,927,642.60
Total Utilization (2017 and Prior)		15,504,273.33
Project Total		17,431,915.93
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP



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Revision Type: General Revision

Project Description:

This revision is prepared to reflect: budgeting USD 283,630.47 new contribution from Canada and rephrasing unspent resources from 2017 to 2018 in the output 00095143

Agreed by:

Yuko Suzuki Naab, Global Policy Advisor

Handwritten signature of Yuko Suzuki Naab.

Agreed by:

Bernardo Cocco, Officer-in-Charge, DIG

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Date: 6 Feb 2018